

세입총괄표

2026년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		87,900,000	100.00%	85,800,000	100.00%	2,100,000	2.45%
200 세외수입		2,748,940	3.13%	3,734,119	4.35%	△985,179	△26.38%
	210 경상적세외수입	826,940	0.94%	1,903,000	2.22%	△1,076,060	△56.55%
	211 재산임대수입	45,200	0.05%	45,000	0.05%	200	0.44%
	211-02 공유재산임대료	45,200	0.05%	45,000	0.05%	200	0.44%
	212 사용료수입	278,000	0.32%	260,000	0.30%	18,000	6.92%
	212-02 하천사용료	228,000	0.26%	180,000	0.21%	48,000	26.67%
	212-08 주차요금수입	50,000	0.06%	80,000	0.09%	△30,000	△37.50%
	215 징수교부금수입	80,000	0.09%	40,000	0.05%	40,000	100.00%
	215-01 징수교부금수입	80,000	0.09%	40,000	0.05%	40,000	100.00%
	216 이자수입	423,740	0.48%	1,558,000	1.82%	△1,134,260	△72.80%
	216-01 공공예금이자수입	413,740	0.47%	558,000	0.65%	△144,260	△25.85%
	216-03 기타이자수입	10,000	0.01%	1,000,000	1.17%	△990,000	△99.00%
	220 임시적세외수입	418,800	0.48%	420,719	0.49%	△1,919	△0.46%
	224 기타수입	418,800	0.48%	420,719	0.49%	△1,919	△0.46%
	224-07 그외수입	418,800	0.48%	420,719	0.49%	△1,919	△0.46%
	230 지방행정제재·부과금	1,201,200	1.37%	1,101,200	1.28%	100,000	9.08%
	231 과징금	21,200	0.02%	21,200	0.02%	0	0.00%
	231-01 과징금	21,200	0.02%	21,200	0.02%	0	0.00%
	234 과태료	1,180,000	1.34%	1,080,000	1.26%	100,000	9.26%
	234-01 차량관련과태료	1,180,000	1.34%	1,080,000	1.26%	100,000	9.26%
	240 지난연도 수입	302,000	0.34%	309,200	0.36%	△7,200	△2.33%
	241 지난연도 수입	302,000	0.34%	309,200	0.36%	△7,200	△2.33%
	241-01 지난연도 수입	302,000	0.34%	309,200	0.36%	△7,200	△2.33%
500 보조금		8,218,219	9.35%	6,127,247	7.14%	2,090,972	34.13%
	510 국고보조금등	5,315,077	6.05%	5,787,510	6.75%	△472,433	△8.16%
	511 국고보조금등	5,315,077	6.05%	5,787,510	6.75%	△472,433	△8.16%
	511-01 국고보조금	930,929	1.06%	899,880	1.05%	31,049	3.45%
	511-03 기금	4,384,148	4.99%	4,887,630	5.70%	△503,482	△10.30%
	520 시·도비보조금등	2,903,142	3.30%	339,737	0.40%	2,563,405	754.53%
	521 시·도비보조금등	2,903,142	3.30%	339,737	0.40%	2,563,405	754.53%
	521-01 시·도비보조금등	2,903,142	3.30%	339,737	0.40%	2,563,405	754.53%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
700	보전수입등및내부거래	76,932,841	87.52%	75,938,634	88.51%	994,207	1.31%
	710 보전수입등	2,662,197	3.03%	17,015,333	19.83%	△ 14,353,136	△84.35%
	711 잉여금	2,642,197	3.01%	16,955,333	19.76%	△ 14,313,136	△84.42%
	711-01 순세계잉여금	2,642,197	3.01%	16,955,333	19.76%	△ 14,313,136	△84.42%
	713 융자금원금수입	20,000	0.02%	60,000	0.07%	△40,000	△66.67%
	713-01 민간융자금회수수입	20,000	0.02%	60,000	0.07%	△40,000	△66.67%
720	내부거래	74,270,644	84.49%	58,923,301	68.68%	15,347,343	26.05%
	721 전입금	73,649,008	83.79%	58,923,301	68.68%	14,725,707	24.99%
	721-03 기타회계전입금	73,649,008	83.79%	58,923,301	68.68%	14,725,707	24.99%
	722 예탁금및예수금	621,636	0.71%	0	0.00%	621,636	순증
	722-03 예탁금원금회수수입	604,000	0.69%	0	0.00%	604,000	순증
	722-04 예탁금이자수입	17,636	0.02%	0	0.00%	17,636	순증