

세 입 총 괄 표

2026년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,287,000,000	100.00%	1,278,500,000	100.00%	8,500,000	0.66%
100 지방세수입		108,700,000	8.45%	107,100,000	8.38%	1,600,000	1.49%
	110 지방세	108,700,000	8.45%	107,100,000	8.38%	1,600,000	1.49%
	111 보통세	107,100,000	8.32%	105,500,000	8.25%	1,600,000	1.52%
	111-03 주민세	7,500,000	0.58%	6,800,000	0.53%	700,000	10.29%
	111-04 재산세	21,700,000	1.69%	21,900,000	1.71%	△200,000	△0.91%
	111-05 자동차세	20,500,000	1.59%	19,600,000	1.53%	900,000	4.59%
	111-07 담배소비세	9,100,000	0.71%	9,200,000	0.72%	△100,000	△1.09%
	111-08 지방소비세	14,300,000	1.11%	14,000,000	1.10%	300,000	2.14%
	111-09 지방소득세	34,000,000	2.64%	34,000,000	2.66%	0	0.00%
	113 지만연도 수입	1,600,000	0.12%	1,600,000	0.13%	0	0.00%
	113-01 지만연도 수입	1,600,000	0.12%	1,600,000	0.13%	0	0.00%
200 세외수입		36,387,675	2.83%	36,393,991	2.85%	△6,316	△0.02%
	210 경상적세외수입	18,668,528	1.45%	18,473,882	1.44%	194,646	1.05%
	211 재산임대수입	278,011	0.02%	254,916	0.02%	23,095	9.06%
	211-01 국유재산임대료	4,000	0.00%	4,000	0.00%	0	0.00%
	211-02 공유재산임대료	274,011	0.02%	250,916	0.02%	23,095	9.20%
	212 사용료수입	5,654,178	0.44%	5,195,208	0.41%	458,970	8.83%
	212-01 도로사용료	572,000	0.04%	552,000	0.04%	20,000	3.62%
	212-06 시장사용료	65,000	0.01%	68,000	0.01%	△3,000	△4.41%
	212-07 입장료수입	337,440	0.03%	290,210	0.02%	47,230	16.27%
	212-08 주차요금수입	30,900	0.00%	27,400	0.00%	3,500	12.77%
	212-09 기타사용료	4,648,838	0.36%	4,257,598	0.33%	391,240	9.19%
	213 수수료수입	3,835,560	0.30%	4,015,760	0.31%	△180,200	△4.49%
	213-01 증지수입	377,200	0.03%	397,200	0.03%	△20,000	△5.04%
	213-02 폐기물처리수수료	2,444,160	0.19%	2,444,160	0.19%	0	0.00%
	213-04 보건의료수수료	919,200	0.07%	1,079,400	0.08%	△160,200	△14.84%
	213-05 기타수수료	95,000	0.01%	95,000	0.01%	0	0.00%
	214 사업수입	424,600	0.03%	496,100	0.04%	△71,500	△14.41%
	214-01 사업장생산수입	371,500	0.03%	443,000	0.03%	△71,500	△16.14%
	214-05 기타사업수입	53,100	0.00%	53,100	0.00%	0	0.00%
	215 징수교부금수입	1,895,500	0.15%	2,076,000	0.16%	△180,500	△8.69%

(단위:천원)

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			구성비		구성비		증감률	
	215-01	징수교부금수입	1,895,500	0.15%	2,076,000	0.16%	△180,500	△8.69%
	216	이자수입	6,580,679	0.51%	6,435,898	0.50%	144,781	2.25%
	216-01	공공예금이자수입	6,480,512	0.50%	6,330,512	0.50%	150,000	2.37%
	216-03	기타이자수입	100,167	0.01%	105,386	0.01%	△5,219	△4.95%
	220	임시적세외수입	16,059,210	1.25%	16,532,500	1.29%	△473,290	△2.86%
	221	재산매각수입	779,000	0.06%	165,000	0.01%	614,000	372.12%
	221-02	시·도유재산매각귀속수입금	50,000	0.00%	50,000	0.00%	0	0.00%
	221-03	공유재산매각수입금	714,000	0.06%	100,000	0.01%	614,000	614.00%
	221-04	불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
	223	보조금반환수입	6,010	0.00%	5,747	0.00%	263	4.58%
	223-02	자체보조금등반환수입	6,010	0.00%	5,747	0.00%	263	4.58%
	224	기타수입	15,274,200	1.19%	16,361,753	1.28%	△1,087,553	△6.65%
	224-01	채납처분수입	5,000	0.00%	5,000	0.00%	0	0.00%
	224-04	지적재조사조정금	650,000	0.05%	1,557,053	0.12%	△907,053	△58.25%
	224-05	지방교부세감소분보전수입	12,000,000	0.93%	12,400,000	0.97%	△400,000	△3.23%
	224-06	위약금	4,000	0.00%	4,000	0.00%	0	0.00%
	224-07	그외수입	2,615,200	0.20%	2,395,700	0.19%	219,500	9.16%
	230	지방행정제재·부과금	1,209,937	0.09%	1,034,609	0.08%	175,328	16.95%
	231	과징금	13,500	0.00%	13,500	0.00%	0	0.00%
	231-01	과징금	13,500	0.00%	13,500	0.00%	0	0.00%
	232	이행강제금	100,000	0.01%	50,000	0.00%	50,000	100.00%
	232-01	이행강제금	100,000	0.01%	50,000	0.00%	50,000	100.00%
	233	변상금	35,000	0.00%	35,000	0.00%	0	0.00%
	233-01	변상금	35,000	0.00%	35,000	0.00%	0	0.00%
	234	과태료	266,015	0.02%	224,000	0.02%	42,015	18.76%
	234-02	기타과태료	266,015	0.02%	224,000	0.02%	42,015	18.76%
	235	환수금	1,705	0.00%	0	0.00%	1,705	순증
	235-01	부정이익환수금	1,705	0.00%	0	0.00%	1,705	순증
	236	부담금	793,717	0.06%	712,109	0.06%	81,608	11.46%
	236-01	부담금	793,717	0.06%	712,109	0.06%	81,608	11.46%
	240	지난연도 수입	450,000	0.03%	353,000	0.03%	97,000	27.48%

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	241	지난연도 수입	450,000	0.03%	353,000	0.03%	97,000	27.48%
	241-01	지난연도 수입	450,000	0.03%	353,000	0.03%	97,000	27.48%
300	지방교부세 등		575,619,911	44.73%	553,595,000	43.30%	22,024,911	3.98%
	310	지방교부세	573,819,911	44.59%	549,595,000	42.99%	24,224,911	4.41%
	311	지방교부세	573,819,911	44.59%	549,595,000	42.99%	24,224,911	4.41%
	311-01	보통교부세	548,819,911	42.64%	530,100,000	41.46%	18,719,911	3.53%
	311-03	부동산교부세	25,000,000	1.94%	19,495,000	1.52%	5,505,000	28.24%
	320	지방소멸대응기금	1,800,000	0.14%	4,000,000	0.31%	△2,200,000	△55.00%
	321	지방소멸대응기금	1,800,000	0.14%	4,000,000	0.31%	△2,200,000	△55.00%
	321-01	지방소멸대응기금	1,800,000	0.14%	4,000,000	0.31%	△2,200,000	△55.00%
400	조정교부금등		30,000,000	2.33%	25,636,000	2.01%	4,364,000	17.02%
	420	시·군조정교부금등	30,000,000	2.33%	25,636,000	2.01%	4,364,000	17.02%
	421	시·군조정교부금등	30,000,000	2.33%	25,636,000	2.01%	4,364,000	17.02%
	421-01	시·군일반조정교부금	30,000,000	2.33%	25,636,000	2.01%	4,364,000	17.02%
500	보조금		444,845,826	34.56%	452,741,454	35.41%	△7,895,628	△1.74%
	510	국고보조금등	346,105,361	26.89%	346,320,372	27.09%	△215,011	△0.06%
	511	국고보조금등	346,105,361	26.89%	346,320,372	27.09%	△215,011	△0.06%
	511-01	국고보조금	220,309,971	17.12%	245,921,389	19.24%	△25,611,418	△10.41%
	511-02	지역균형발전특별회계보조금	83,672,899	6.50%	52,775,668	4.13%	30,897,231	58.54%
	511-03	기금	42,122,491	3.27%	47,623,315	3.72%	△5,500,824	△11.55%
	520	시·도비보조금등	98,740,465	7.67%	106,421,082	8.32%	△7,680,617	△7.22%
	521	시·도비보조금등	98,740,465	7.67%	106,421,082	8.32%	△7,680,617	△7.22%
	521-01	시·도비보조금등	98,740,465	7.67%	106,421,082	8.32%	△7,680,617	△7.22%
700	보전수입등및내부거래		91,446,588	7.11%	103,033,555	8.06%	△11,586,967	△11.25%
	710	보전수입등	89,500,000	6.95%	101,376,893	7.93%	△11,876,893	△11.72%
	711	잉여금	89,500,000	6.95%	101,376,893	7.93%	△11,876,893	△11.72%
	711-01	순세계잉여금	89,500,000	6.95%	101,376,893	7.93%	△11,876,893	△11.72%
	720	내부거래	1,946,588	0.15%	1,656,662	0.13%	289,926	17.50%
	721	전입금	1,946,588	0.15%	1,656,662	0.13%	289,926	17.50%
	721-03	기타회계전입금	1,260,088	0.10%	1,201,662	0.09%	58,426	4.86%
	721-05	교육비특별회계전입금	686,500	0.05%	455,000	0.04%	231,500	50.88%