

세 입 총 괄 표

2026년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,374,900,000	100.00%	1,364,300,000	100.00%	10,600,000	0.78%
100 지방세수입		108,700,000	7.91%	107,100,000	7.85%	1,600,000	1.49%
	110 지방세	108,700,000	7.91%	107,100,000	7.85%	1,600,000	1.49%
	111 보통세	107,100,000	7.79%	105,500,000	7.73%	1,600,000	1.52%
	111-03 주민세	7,500,000	0.55%	6,800,000	0.50%	700,000	10.29%
	111-04 재산세	21,700,000	1.58%	21,900,000	1.61%	△200,000	△0.91%
	111-05 자동차세	20,500,000	1.49%	19,600,000	1.44%	900,000	4.59%
	111-07 담배소비세	9,100,000	0.66%	9,200,000	0.67%	△100,000	△1.09%
	111-08 지방소비세	14,300,000	1.04%	14,000,000	1.03%	300,000	2.14%
	111-09 지방소득세	34,000,000	2.47%	34,000,000	2.49%	0	0.00%
	113 지만연도 수입	1,600,000	0.12%	1,600,000	0.12%	0	0.00%
	113-01 지만연도 수입	1,600,000	0.12%	1,600,000	0.12%	0	0.00%
200 세외수입		39,136,615	2.85%	40,128,110	2.94%	△991,495	△2.47%
	210 경상적세외수입	19,495,468	1.42%	20,376,882	1.49%	△881,414	△4.33%
	211 재산임대수입	323,211	0.02%	299,916	0.02%	23,295	7.77%
	211-01 국유재산임대료	4,000	0.00%	4,000	0.00%	0	0.00%
	211-02 공유재산임대료	319,211	0.02%	295,916	0.02%	23,295	7.87%
	212 사용료수입	5,932,178	0.43%	5,455,208	0.40%	476,970	8.74%
	212-01 도로사용료	572,000	0.04%	552,000	0.04%	20,000	3.62%
	212-02 하천사용료	228,000	0.02%	180,000	0.01%	48,000	26.67%
	212-06 시장사용료	65,000	0.00%	68,000	0.00%	△3,000	△4.41%
	212-07 입장료수입	337,440	0.02%	290,210	0.02%	47,230	16.27%
	212-08 주차요금수입	80,900	0.01%	107,400	0.01%	△26,500	△24.67%
	212-09 기타사용료	4,648,838	0.34%	4,257,598	0.31%	391,240	9.19%
	213 수수료수입	3,835,560	0.28%	4,015,760	0.29%	△180,200	△4.49%
	213-01 증지수입	377,200	0.03%	397,200	0.03%	△20,000	△5.04%
	213-02 폐기물처리수수료	2,444,160	0.18%	2,444,160	0.18%	0	0.00%
	213-04 보건의료수수료	919,200	0.07%	1,079,400	0.08%	△160,200	△14.84%
	213-05 기타수수료	95,000	0.01%	95,000	0.01%	0	0.00%
	214 사업수입	424,600	0.03%	496,100	0.04%	△71,500	△14.41%
	214-01 사업장생산수입	371,500	0.03%	443,000	0.03%	△71,500	△16.14%
	214-05 기타사업수입	53,100	0.00%	53,100	0.00%	0	0.00%

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	215 징수교부금수입	1,975,500	0.14%	2,116,000	0.16%	△140,500	△6.64%
	215-01 징수교부금수입	1,975,500	0.14%	2,116,000	0.16%	△140,500	△6.64%
	216 이자수입	7,004,419	0.51%	7,993,898	0.59%	△989,479	△12.38%
	216-01 공공예금이자수입	6,894,252	0.50%	6,888,512	0.50%	5,740	0.08%
	216-03 기타이자수입	110,167	0.01%	1,105,386	0.08%	△995,219	△90.03%
	220 임시적세외수입	16,478,010	1.20%	16,953,219	1.24%	△475,209	△2.80%
	221 재산매각수입	779,000	0.06%	165,000	0.01%	614,000	372.12%
	221-02 시·도유재산매각귀속수입금	50,000	0.00%	50,000	0.00%	0	0.00%
	221-03 공유재산매각수입금	714,000	0.05%	100,000	0.01%	614,000	614.00%
	221-04 불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
	223 보조금반환수입	6,010	0.00%	5,747	0.00%	263	4.58%
	223-02 자체보조금등반환수입	6,010	0.00%	5,747	0.00%	263	4.58%
	224 기타수입	15,693,000	1.14%	16,782,472	1.23%	△1,089,472	△6.49%
	224-01 체납처분수입	5,000	0.00%	5,000	0.00%	0	0.00%
	224-04 지적재조사조정금	650,000	0.05%	1,557,053	0.11%	△907,053	△58.25%
	224-05 지방교부세감소분보전수입	12,000,000	0.87%	12,400,000	0.91%	△400,000	△3.23%
	224-06 위약금	4,000	0.00%	4,000	0.00%	0	0.00%
	224-07 그외수입	3,034,000	0.22%	2,816,419	0.21%	217,581	7.73%
	230 지방행정제재·부과금	2,411,137	0.18%	2,135,809	0.16%	275,328	12.89%
	231 과징금	34,700	0.00%	34,700	0.00%	0	0.00%
	231-01 과징금	34,700	0.00%	34,700	0.00%	0	0.00%
	232 이행강제금	100,000	0.01%	50,000	0.00%	50,000	100.00%
	232-01 이행강제금	100,000	0.01%	50,000	0.00%	50,000	100.00%
	233 변상금	35,000	0.00%	35,000	0.00%	0	0.00%
	233-01 변상금	35,000	0.00%	35,000	0.00%	0	0.00%
	234 과태료	1,446,015	0.11%	1,304,000	0.10%	142,015	10.89%
	234-01 차량관련과태료	1,180,000	0.09%	1,080,000	0.08%	100,000	9.26%
	234-02 기타과태료	266,015	0.02%	224,000	0.02%	42,015	18.76%
	235 환수금	1,705	0.00%	0	0.00%	1,705	순증
	235-01 부정이익환수금	1,705	0.00%	0	0.00%	1,705	순증
	236 부담금	793,717	0.06%	712,109	0.05%	81,608	11.46%

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		236-01 부담금	793,717	0.06%	712,109	0.05%	81,608	11.46%
	240	지난연도 수입	752,000	0.05%	662,200	0.05%	89,800	13.56%
		241 지난연도 수입	752,000	0.05%	662,200	0.05%	89,800	13.56%
		241-01 지난연도 수입	752,000	0.05%	662,200	0.05%	89,800	13.56%
300	지방교부세 등		575,619,911	41.87%	553,595,000	40.58%	22,024,911	3.98%
	310	지방교부세	573,819,911	41.74%	549,595,000	40.28%	24,224,911	4.41%
		311 지방교부세	573,819,911	41.74%	549,595,000	40.28%	24,224,911	4.41%
		311-01 보통교부세	548,819,911	39.92%	530,100,000	38.86%	18,719,911	3.53%
		311-03 부동산교부세	25,000,000	1.82%	19,495,000	1.43%	5,505,000	28.24%
	320	지방소멸대응기금	1,800,000	0.13%	4,000,000	0.29%	△2,200,000	△55.00%
		321 지방소멸대응기금	1,800,000	0.13%	4,000,000	0.29%	△2,200,000	△55.00%
		321-01 지방소멸대응기금	1,800,000	0.13%	4,000,000	0.29%	△2,200,000	△55.00%
400	조정교부금등		30,000,000	2.18%	25,636,000	1.88%	4,364,000	17.02%
	420	시·군조정교부금등	30,000,000	2.18%	25,636,000	1.88%	4,364,000	17.02%
		421 시·군조정교부금등	30,000,000	2.18%	25,636,000	1.88%	4,364,000	17.02%
		421-01 시·군일반조정교부금	30,000,000	2.18%	25,636,000	1.88%	4,364,000	17.02%
500	보조금		453,064,045	32.95%	458,868,701	33.63%	△5,804,656	△1.26%
	510	국고보조금등	351,420,438	25.56%	352,107,882	25.81%	△687,444	△0.20%
		511 국고보조금등	351,420,438	25.56%	352,107,882	25.81%	△687,444	△0.20%
		511-01 국고보조금	221,240,900	16.09%	246,821,269	18.09%	△25,580,369	△10.36%
		511-02 지역균형발전특별회계보조금	83,672,899	6.09%	52,775,668	3.87%	30,897,231	58.54%
		511-03 기금	46,506,639	3.38%	52,510,945	3.85%	△6,004,306	△11.43%
	520	시·도비보조금등	101,643,607	7.39%	106,760,819	7.83%	△5,117,212	△4.79%
		521 시·도비보조금등	101,643,607	7.39%	106,760,819	7.83%	△5,117,212	△4.79%
		521-01 시·도비보조금등	101,643,607	7.39%	106,760,819	7.83%	△5,117,212	△4.79%
700	보전수입등및내부거래		168,379,429	12.25%	178,972,189	13.12%	△10,592,760	△5.92%
	710	보전수입등	92,162,197	6.70%	118,392,226	8.68%	△26,230,029	△22.16%
		711 잉여금	92,142,197	6.70%	118,332,226	8.67%	△26,190,029	△22.13%
		711-01 순세계잉여금	92,142,197	6.70%	118,332,226	8.67%	△26,190,029	△22.13%
		713 융자금원금수입	20,000	0.00%	60,000	0.00%	△40,000	△66.67%
		713-01 민간융자금회수수입	20,000	0.00%	60,000	0.00%	△40,000	△66.67%

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720	내부거래	76,217,232	5.54%	60,579,963	4.44%	15,637,269	25.81%
721	전입금	75,595,596	5.50%	60,579,963	4.44%	15,015,633	24.79%
721-03	기타회계전입금	74,909,096	5.45%	60,124,963	4.41%	14,784,133	24.59%
721-05	교육비특별회계전입금	686,500	0.05%	455,000	0.03%	231,500	50.88%
722	예탁금및예수금	621,636	0.05%	0	0.00%	621,636	순증
722-03	예탁금원금회수수입	604,000	0.04%	0	0.00%	604,000	순증
722-04	예탁금이자수입	17,636	0.00%	0	0.00%	17,636	순증