회 계 별 예 산 규 모

2026년도 본예산 (단위:천원)

구 분	예 산 액	구성비	전년도예산액	구성비	비교증감	증감률
총 계	1,432,000,000	100.00%	1,410,000,000	100.00%	22,000,000	1.56%
일반회계	1,287,000,000	89.87%	1,278,500,000	90.67%	8,500,000	0.66%
특별회계	145,000,000	10.13%	131,500,000	9.33%	13,500,000	10.27%
공기업특별회계	57,100,000	3.99%	45,700,000	3.24%	11,400,000	24.95%
상수도공기업특별회계	30,400,000	2.12%	29,200,000	2.07%	1,200,000	4.11%
하수도공기업특별회계	26,700,000	1.86%	16,500,000	1.17%	10,200,000	61.82%
기타특별회계	87,900,000	6.14%	85,800,000	6.09%	2,100,000	2.45%
수질개선특별회계	6,180,000	0.43%	7,245,000	0.51%	△1,065,000	△14.70%
의료급여기금특별회계	3,658,000	0.26%	3,280,000	0.23%	378,000	11.52%
주민소득지원및생활안정특별회계	310,000	0.02%	335,000	0.02%	△25,000	△7.46%
주택사업특별회계	268,000	0.02%	326,000	0.02%	△58,000	△17.79%
치수사업특별회계	14,936,000	1.04%	15,250,000	1.08%	△314,000	△2.06%
주차장특별회계	2,722,000	0.19%	4,577,000	0.32%	△1,855,000	△40.53%
대지보상특별회계	301,000	0.02%	290,000	0.02%	11,000	3.79%
김천일반산업단지조성사업특별회계	57,765,000	4.03%	54,000,000	3.83%	3,765,000	6.97%
폐기물처리시설사업특별회계	1,270,000	0.09%	31,000	0.00%	1,239,000	3996.77%
댐주변지역지원사업특별회계	412,000	0.03%	413,000	0.03%	△1,000	△0.24%
발전소주변지역지원사업특별회계	78,000	0.01%	53,000	0.00%	25,000	47.17%