

세입총괄표

2025년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,469,900,000	100.00%	1,426,400,000	100.00%	43,500,000	3.05%
100 지방세수입		107,100,000	7.29%	107,100,000	7.51%	0	0.00%
	110 지방세	107,100,000	7.29%	107,100,000	7.51%	0	0.00%
	111 보통세	105,500,000	7.18%	105,500,000	7.40%	0	0.00%
	111-03 주민세	6,800,000	0.46%	6,800,000	0.48%	0	0.00%
	111-04 재산세	21,900,000	1.49%	21,900,000	1.54%	0	0.00%
	111-05 자동차세	19,600,000	1.33%	19,600,000	1.37%	0	0.00%
	111-07 담배소비세	9,200,000	0.63%	9,200,000	0.64%	0	0.00%
	111-08 지방소비세	14,000,000	0.95%	14,000,000	0.98%	0	0.00%
	111-09 지방소득세	34,000,000	2.31%	34,000,000	2.38%	0	0.00%
	113 지만연도 수입	1,600,000	0.11%	1,600,000	0.11%	0	0.00%
	113-01 지만연도 수입	1,600,000	0.11%	1,600,000	0.11%	0	0.00%
200 세외수입		44,257,175	3.01%	44,044,046	3.09%	213,129	0.48%
	210 경상적세외수입	22,845,115	1.55%	23,167,641	1.62%	△322,526	△1.39%
	211 재산임대수입	299,421	0.02%	299,421	0.02%	0	0.00%
	211-01 국유재산임대료	4,000	0.00%	4,000	0.00%	0	0.00%
	211-02 공유재산임대료	295,421	0.02%	295,421	0.02%	0	0.00%
	212 사용료수입	7,289,017	0.50%	7,289,017	0.51%	0	0.00%
	212-01 도로사용료	552,000	0.04%	552,000	0.04%	0	0.00%
	212-02 하천사용료	210,000	0.01%	210,000	0.01%	0	0.00%
	212-06 시장사용료	68,000	0.00%	68,000	0.00%	0	0.00%
	212-07 입장료수입	290,210	0.02%	290,210	0.02%	0	0.00%
	212-08 주차요금수입	107,400	0.01%	107,400	0.01%	0	0.00%
	212-09 기타사용료	6,061,407	0.41%	6,061,407	0.42%	0	0.00%
	213 수수료수입	4,015,760	0.27%	4,015,760	0.28%	0	0.00%
	213-01 증지수입	397,200	0.03%	397,200	0.03%	0	0.00%
	213-02 폐기물처리수수료	2,444,160	0.17%	2,444,160	0.17%	0	0.00%
	213-04 보건의료수수료	1,079,400	0.07%	1,079,400	0.08%	0	0.00%
	213-05 기타수수료	95,000	0.01%	95,000	0.01%	0	0.00%
	214 사업수입	496,100	0.03%	496,100	0.03%	0	0.00%
	214-01 사업장생산수입	443,000	0.03%	443,000	0.03%	0	0.00%
	214-05 기타사업수입	53,100	0.00%	53,100	0.00%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률
	215 징수교부금수입	2,144,000	0.15%	2,144,000	0.15%	0	0.00%
	215-01 징수교부금수입	2,144,000	0.15%	2,144,000	0.15%	0	0.00%
	216 이자수입	8,600,817	0.59%	8,923,343	0.63%	△322,526	△3.61%
	216-01 공공예금이자수입	7,741,121	0.53%	7,743,376	0.54%	△2,255	△0.03%
	216-03 기타이자수입	859,696	0.06%	1,179,967	0.08%	△320,271	△27.14%
	220 임시적세외수입	18,626,051	1.27%	18,090,396	1.27%	535,655	2.96%
	221 재산매각수입	165,000	0.01%	165,000	0.01%	0	0.00%
	221-02 시·도유재산매각귀속수입금	50,000	0.00%	50,000	0.00%	0	0.00%
	221-03 공유재산매각수입금	100,000	0.01%	100,000	0.01%	0	0.00%
	221-04 불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
	223 보조금반환수입	1,284,516	0.09%	833,145	0.06%	451,371	54.18%
	223-02 자체보조금등반환수입	1,095,078	0.07%	688,199	0.05%	406,879	59.12%
	223-03 위탁비반환수입	189,438	0.01%	144,946	0.01%	44,492	30.70%
	224 기타수입	17,176,535	1.17%	17,092,251	1.20%	84,284	0.49%
	224-01 체납처분수입	5,000	0.00%	5,000	0.00%	0	0.00%
	224-04 지적재조사조정금	1,557,053	0.11%	1,557,053	0.11%	0	0.00%
	224-05 지방교부세감소분보전수입	12,400,000	0.84%	12,400,000	0.87%	0	0.00%
	224-06 위약금	4,000	0.00%	4,000	0.00%	0	0.00%
	224-07 그외수입	3,210,482	0.22%	3,126,198	0.22%	84,284	2.70%
	230 지방행정제재·부과금	2,135,809	0.15%	2,135,809	0.15%	0	0.00%
	231 과징금	34,700	0.00%	34,700	0.00%	0	0.00%
	231-01 과징금	34,700	0.00%	34,700	0.00%	0	0.00%
	232 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
	232-01 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
	233 변상금	35,000	0.00%	35,000	0.00%	0	0.00%
	233-01 변상금	35,000	0.00%	35,000	0.00%	0	0.00%
	234 과태료	1,304,000	0.09%	1,304,000	0.09%	0	0.00%
	234-01 차량관련과태료	1,080,000	0.07%	1,080,000	0.08%	0	0.00%
	234-02 기타과태료	224,000	0.02%	224,000	0.02%	0	0.00%
	236 부담금	712,109	0.05%	712,109	0.05%	0	0.00%
	236-01 부담금	712,109	0.05%	712,109	0.05%	0	0.00%

(단위:천원)

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	240 지난연도 수입		650,200	0.04%	650,200	0.05%	0	0.00%
		241 지난연도 수입	650,200	0.04%	650,200	0.05%	0	0.00%
		241-01 지난연도 수입	650,200	0.04%	650,200	0.05%	0	0.00%
300 지방교부세 등			552,627,986	37.60%	550,313,000	38.58%	2,314,986	0.42%
	310 지방교부세		548,627,986	37.32%	546,313,000	38.30%	2,314,986	0.42%
	311 지방교부세		548,627,986	37.32%	546,313,000	38.30%	2,314,986	0.42%
		311-01 보통교부세	524,302,000	35.67%	524,302,000	36.76%	0	0.00%
		311-02 특별교부세	4,804,000	0.33%	2,704,000	0.19%	2,100,000	77.66%
		311-03 부동산교부세	19,521,986	1.33%	19,307,000	1.35%	214,986	1.11%
	320 지방소멸대응기금		4,000,000	0.27%	4,000,000	0.28%	0	0.00%
		321 지방소멸대응기금	4,000,000	0.27%	4,000,000	0.28%	0	0.00%
		321-01 지방소멸대응기금	4,000,000	0.27%	4,000,000	0.28%	0	0.00%
400 조정교부금등			33,843,615	2.30%	28,806,000	2.02%	5,037,615	17.49%
	420 시 · 군조정교부금등		33,843,615	2.30%	28,806,000	2.02%	5,037,615	17.49%
	421 시 · 군조정교부금등		33,843,615	2.30%	28,806,000	2.02%	5,037,615	17.49%
		421-01 시 · 군일반조정교부금	30,023,615	2.04%	27,636,000	1.94%	2,387,615	8.64%
		421-02 시 · 군특별조정교부금	3,820,000	0.26%	1,170,000	0.08%	2,650,000	226.50%
500 보조금			493,680,433	33.59%	462,251,188	32.41%	31,429,245	6.80%
	510 국고보조금등		381,585,393	25.96%	350,538,189	24.58%	31,047,204	8.86%
	511 국고보조금등		381,585,393	25.96%	350,538,189	24.58%	31,047,204	8.86%
		511-01 국고보조금	269,499,089	18.33%	246,664,632	17.29%	22,834,457	9.26%
		511-02 지역균형발전특별회계보조금	58,741,203	4.00%	50,745,783	3.56%	7,995,420	15.76%
		511-03 기금	53,345,101	3.63%	53,127,774	3.72%	217,327	0.41%
	520 시 · 도비보조금등		112,095,040	7.63%	111,712,999	7.83%	382,041	0.34%
	521 시 · 도비보조금등		112,095,040	7.63%	111,712,999	7.83%	382,041	0.34%
		521-01 시 · 도비보조금등	112,095,040	7.63%	111,712,999	7.83%	382,041	0.34%
700 보전수입등및내부거래			238,390,791	16.22%	233,885,766	16.40%	4,505,025	1.93%
	710 보전수입등		167,541,724	11.40%	163,028,123	11.43%	4,513,601	2.77%
	711 잉여금		153,110,930	10.42%	153,110,930	10.73%	0	0.00%
		711-01 순세계잉여금	153,110,930	10.42%	153,110,930	10.73%	0	0.00%
	712 전년도이월금		12,490,987	0.85%	8,651,945	0.61%	3,839,042	44.37%

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				구성비		구성비		증감률
	712-01	국고보조금사용잔액	8,116,185	0.55%	5,838,009	0.41%	2,278,176	39.02%
	712-02	시·도비보조금사용잔액	4,374,802	0.30%	2,813,936	0.20%	1,560,866	55.47%
	713	융자금원금수입	40,000	0.00%	40,000	0.00%	0	0.00%
	713-01	민간융자금회수수입	40,000	0.00%	40,000	0.00%	0	0.00%
	715	보조금등반환금	1,899,807	0.13%	1,225,248	0.09%	674,559	55.05%
	715-01	국고보조금등반환금	1,501,224	0.10%	966,376	0.07%	534,848	55.35%
	715-02	시·도비보조금등반환금	398,583	0.03%	258,872	0.02%	139,711	53.97%
	720	내부거래	70,849,067	4.82%	70,857,643	4.97%	△8,576	△0.01%
	721	전입금	70,440,861	4.79%	70,449,437	4.94%	△8,576	△0.01%
	721-03	기타회계전입금	69,985,861	4.76%	69,994,437	4.91%	△8,576	△0.01%
	721-05	교육비특별회계전입금	455,000	0.03%	455,000	0.03%	0	0.00%
	722	예탁금및예수금	408,206	0.03%	408,206	0.03%	0	0.00%
	722-03	예탁금원금회수수입	403,727	0.03%	403,727	0.03%	0	0.00%
	722-04	예탁금이자수입	4,479	0.00%	4,479	0.00%	0	0.00%