

# 세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,364,300,000	100.00%	1,313,400,000	100.00%	50,900,000	3.88%
100 지방세수입	107,100,000	7.85%	107,500,000	8.18%	△400,000	△0.37%
110 지방세	107,100,000	7.85%	107,500,000	8.18%	△400,000	△0.37%
111 보통세	105,500,000	7.73%	105,900,000	8.06%	△400,000	△0.38%
111-03 주민세	6,800,000	0.50%	6,500,000	0.49%	300,000	4.62%
111-04 재산세	21,900,000	1.61%	22,000,000	1.68%	△100,000	△0.45%
111-05 자동차세	19,600,000	1.44%	20,000,000	1.52%	△400,000	△2.00%
111-07 담배소비세	9,200,000	0.67%	9,400,000	0.72%	△200,000	△2.13%
111-08 지방소비세	14,000,000	1.03%	14,000,000	1.07%	0	0.00%
111-09 지방소득세	34,000,000	2.49%	34,000,000	2.59%	0	0.00%
113 지년연도 수입	1,600,000	0.12%	1,600,000	0.12%	0	0.00%
113-01 지년연도 수입	1,600,000	0.12%	1,600,000	0.12%	0	0.00%
200 세외수입	40,128,110	2.94%	33,442,566	2.55%	6,685,544	19.99%
210 경상적세외수입	20,376,882	1.49%	14,272,950	1.09%	6,103,932	42.77%
211 재산임대수입	299,916	0.02%	305,568	0.02%	△5,652	△1.85%
211-01 국유재산임대료	4,000	0.00%	2,000	0.00%	2,000	100.00%
211-02 공유재산임대료	295,916	0.02%	303,568	0.02%	△7,652	△2.52%
212 사용료수입	5,455,208	0.40%	4,539,338	0.35%	915,870	20.18%
212-01 도로사용료	552,000	0.04%	547,000	0.04%	5,000	0.91%
212-02 하천사용료	180,000	0.01%	160,000	0.01%	20,000	12.50%
212-06 시장사용료	68,000	0.00%	56,000	0.00%	12,000	21.43%
212-07 입장료수입	290,210	0.02%	391,940	0.03%	△101,730	△25.96%
212-08 주차요금수입	107,400	0.01%	94,600	0.01%	12,800	13.53%
212-09 기타사용료	4,257,598	0.31%	3,289,798	0.25%	967,800	29.42%
213 수수료수입	4,015,760	0.29%	3,834,440	0.29%	181,320	4.73%
213-01 증지수입	397,200	0.03%	446,480	0.03%	△49,280	△11.04%
213-02 폐기물처리수수료	2,444,160	0.18%	2,151,960	0.16%	292,200	13.58%
213-04 보건의료수수료	1,079,400	0.08%	1,116,000	0.08%	△36,600	△3.28%
213-05 기타수수료	95,000	0.01%	120,000	0.01%	△25,000	△20.83%
214 사업수입	496,100	0.04%	511,600	0.04%	△15,500	△3.03%
214-01 사업장생산수입	443,000	0.03%	470,000	0.04%	△27,000	△5.74%
214-05 기타사업수입	53,100	0.00%	41,600	0.00%	11,500	27.64%

(단위:천원)

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		구성비		구성비		증감률
215 징수교부금수입	2,116,000	0.16%	2,068,900	0.16%	47,100	2.28%
215-01 징수교부금수입	2,116,000	0.16%	2,068,900	0.16%	47,100	2.28%
216 이자수입	7,993,898	0.59%	3,013,104	0.23%	4,980,794	165.30%
216-01 공공예금이자수입	6,888,512	0.50%	2,908,004	0.22%	3,980,508	136.88%
216-03 기타이자수입	1,105,386	0.08%	105,100	0.01%	1,000,286	951.75%
220 임시적세외수입	16,953,219	1.24%	16,766,323	1.28%	186,896	1.11%
221 재산매각수입	165,000	0.01%	325,000	0.02%	△160,000	△49.23%
221-02 시·도유재산매각귀속수입금	50,000	0.00%	10,000	0.00%	40,000	400.00%
221-03 공유재산매각수입금	100,000	0.01%	300,000	0.02%	△200,000	△66.67%
221-04 불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
223 보조금반환수입	5,747	0.00%	0	0.00%	5,747	순증
223-02 자체보조금등반환수입	5,747	0.00%	0	0.00%	5,747	순증
224 기타수입	16,782,472	1.23%	16,260,969	1.24%	521,503	3.21%
224-01 체납처분수입	5,000	0.00%	5,000	0.00%	0	0.00%
224-04 지적재조사조정금	1,557,053	0.11%	2,700,000	0.21%	△1,142,947	△42.33%
224-05 지방교부세감소분보전수입	12,400,000	0.91%	0	0.00%	12,400,000	순증
224-06 위약금	4,000	0.00%	4,000	0.00%	0	0.00%
224-07 그외수입	2,816,419	0.21%	13,551,969	1.03%	△10,735,550	△79.22%
230 지방행정제재·부과금	2,135,809	0.16%	1,813,693	0.14%	322,116	17.76%
231 과징금	34,700	0.00%	74,700	0.01%	△40,000	△53.55%
231-01 과징금	34,700	0.00%	74,700	0.01%	△40,000	△53.55%
232 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
232-01 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
233 변상금	35,000	0.00%	60,000	0.00%	△25,000	△41.67%
233-01 변상금	35,000	0.00%	60,000	0.00%	△25,000	△41.67%
234 과태료	1,304,000	0.10%	847,000	0.06%	457,000	53.96%
234-01 차량관련과태료	1,080,000	0.08%	646,000	0.05%	434,000	67.18%
234-02 기타과태료	224,000	0.02%	201,000	0.02%	23,000	11.44%
236 부담금	712,109	0.05%	781,993	0.06%	△69,884	△8.94%
236-01 부담금	712,109	0.05%	781,993	0.06%	△69,884	△8.94%
240 지난연도 수입	662,200	0.05%	589,600	0.04%	72,600	12.31%

(단위:천원)

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		구성비		구성비		증감률	
241	지난연도 수입	662,200	0.05%	589,600	0.04%	72,600	12.31%
241-01	지난연도 수입	662,200	0.05%	589,600	0.04%	72,600	12.31%
300	지방교부세 등	553,595,000	40.58%	482,868,902	36.76%	70,726,098	14.65%
310	지방교부세	549,595,000	40.28%	480,068,902	36.55%	69,526,098	14.48%
311	지방교부세	549,595,000	40.28%	480,068,902	36.55%	69,526,098	14.48%
311-01	보통교부세	530,100,000	38.86%	460,068,902	35.03%	70,031,098	15.22%
311-03	부동산교부세	19,495,000	1.43%	20,000,000	1.52%	△505,000	△2.53%
320	지방소멸대응기금	4,000,000	0.29%	2,800,000	0.21%	1,200,000	42.86%
321	지방소멸대응기금	4,000,000	0.29%	2,800,000	0.21%	1,200,000	42.86%
321-01	지방소멸대응기금	4,000,000	0.29%	2,800,000	0.21%	1,200,000	42.86%
400	조정교부금등	25,636,000	1.88%	20,000,000	1.52%	5,636,000	28.18%
420	시·군조정교부금등	25,636,000	1.88%	20,000,000	1.52%	5,636,000	28.18%
421	시·군조정교부금등	25,636,000	1.88%	20,000,000	1.52%	5,636,000	28.18%
421-01	시·군일반조정교부금	25,636,000	1.88%	20,000,000	1.52%	5,636,000	28.18%
500	보조금	458,868,701	33.63%	395,828,470	30.14%	63,040,231	15.93%
510	국고보조금등	352,107,882	25.81%	308,731,598	23.51%	43,376,284	14.05%
511	국고보조금등	352,107,882	25.81%	308,731,598	23.51%	43,376,284	14.05%
511-01	국고보조금	246,821,269	18.09%	225,849,230	17.20%	20,972,039	9.29%
511-02	지역균형발전특별회계보조금	52,775,668	3.87%	35,147,859	2.68%	17,627,809	50.15%
511-03	기금	52,510,945	3.85%	47,734,509	3.63%	4,776,436	10.01%
520	시·도비보조금등	106,760,819	7.83%	87,096,872	6.63%	19,663,947	22.58%
521	시·도비보조금등	106,760,819	7.83%	87,096,872	6.63%	19,663,947	22.58%
521-01	시·도비보조금등	106,760,819	7.83%	87,096,872	6.63%	19,663,947	22.58%
700	보전수입등및내부거래	178,972,189	13.12%	273,760,062	20.84%	△94,787,873	△34.62%
710	보전수입등	118,392,226	8.68%	49,111,819	3.74%	69,280,407	141.07%
711	잉여금	118,332,226	8.67%	49,051,819	3.73%	69,280,407	141.24%
711-01	순세계잉여금	118,332,226	8.67%	49,051,819	3.73%	69,280,407	141.24%
713	융자금원금수입	60,000	0.00%	60,000	0.00%	0	0.00%
713-01	민간융자금회수수입	60,000	0.00%	60,000	0.00%	0	0.00%
720	내부거래	60,579,963	4.44%	224,648,243	17.10%	△164,068,280	△73.03%
721	전입금	60,579,963	4.44%	209,062,133	15.92%	△148,482,170	△71.02%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
721-03 기타회계전입금	60,124,963	4.41%	99,062,133	7.54%	△38,937,170	△39.31%
721-05 교육비특별회계전입금	455,000	0.03%	0	0.00%	455,000	순증