

회 계 별 예 산 규 모

2024년도 본예산

(단위:천원)

구 분	예 산 액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,365,000,000	100.00%	1,305,000,000	100.00%	60,000,000	4.60%
일반회계	1,181,500,000	86.56%	1,182,500,000	90.61%	△1,000,000	△0.08%
특별회계	183,500,000	13.44%	122,500,000	9.39%	61,000,000	49.80%
공기업특별회계	51,600,000	3.78%	56,800,000	4.35%	△5,200,000	△9.15%
상수도공기업특별회계	33,000,000	2.42%	35,900,000	2.75%	△2,900,000	△8.08%
하수도공기업특별회계	18,600,000	1.36%	20,900,000	1.60%	△2,300,000	△11.00%
기타특별회계	131,900,000	9.66%	65,700,000	5.03%	66,200,000	100.76%
수질개선특별회계	8,567,000	0.63%	6,639,000	0.51%	1,928,000	29.04%
의료급여기금특별회계	3,092,000	0.23%	3,141,000	0.24%	△49,000	△1.56%
주민소득지원및생활안정특별회계	537,000	0.04%	640,000	0.05%	△103,000	△16.09%
주택사업특별회계	362,000	0.03%	370,000	0.03%	△8,000	△2.16%
치수사업특별회계	16,419,000	1.20%	22,500,000	1.72%	△6,081,000	△27.03%
주차장특별회계	4,895,000	0.36%	4,825,000	0.37%	70,000	1.45%
대지보상특별회계	288,000	0.02%	286,000	0.02%	2,000	0.70%
김천일반산업단지조성사업특별회계	93,690,000	6.86%	20,253,000	1.55%	73,437,000	362.60%
폐기물처리시설사업특별회계	3,588,000	0.26%	6,592,000	0.51%	△3,004,000	△45.57%
댐주변지역지원사업특별회계	410,000	0.03%	400,000	0.03%	10,000	2.50%
발전소주변지역지원사업특별회계	52,000	0.00%	54,000	0.00%	△2,000	△3.70%