

# 세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,199,600,000	100.00%	1,237,176,353	100.00%	△37,576,353	△3.04%
100 지방세수입	108,000,000	9.00%	111,365,790	9.00%	△3,365,790	△3.02%
110 지방세	108,000,000	9.00%	111,365,790	9.00%	△3,365,790	△3.02%
111 보통세	106,500,000	8.88%	109,865,790	8.88%	△3,365,790	△3.06%
111-03 주민세	6,500,000	0.54%	6,500,000	0.53%	0	0.00%
111-04 재산세	20,600,000	1.72%	22,700,000	1.83%	△2,100,000	△9.25%
111-05 자동차세	20,100,000	1.68%	20,700,000	1.67%	△600,000	△2.90%
111-07 담배소비세	9,600,000	0.80%	9,600,000	0.78%	0	0.00%
111-08 지방소비세	14,000,000	1.17%	13,365,790	1.08%	634,210	4.75%
111-09 지방소득세	35,700,000	2.98%	37,000,000	2.99%	△1,300,000	△3.51%
113 지난년도수입	1,500,000	0.13%	1,500,000	0.12%	0	0.00%
113-01 지난년도수입	1,500,000	0.13%	1,500,000	0.12%	0	0.00%
200 세외수입	34,114,199	2.84%	29,824,483	2.41%	4,289,716	14.38%
210 경상적세외수입	16,806,789	1.40%	12,886,611	1.04%	3,920,178	30.42%
211 재산임대수입	203,103	0.02%	203,103	0.02%	0	0.00%
211-01 국유재산임대료	2,000	0.00%	2,000	0.00%	0	0.00%
211-02 공유재산임대료	201,103	0.02%	201,103	0.02%	0	0.00%
212 사용료수입	4,113,810	0.34%	4,093,810	0.33%	20,000	0.49%
212-01 도로사용료	532,000	0.04%	532,000	0.04%	0	0.00%
212-06 시장사용료	55,000	0.00%	55,000	0.00%	0	0.00%
212-07 입장료수입	430,000	0.04%	410,000	0.03%	20,000	4.88%
212-08 주차요금수입	7,160	0.00%	7,160	0.00%	0	0.00%
212-09 기타사용료	3,089,650	0.26%	3,089,650	0.25%	0	0.00%
213 수수료수입	4,011,955	0.33%	4,011,955	0.32%	0	0.00%
213-01 증지수입	416,480	0.03%	416,480	0.03%	0	0.00%
213-02 폐기물처리수수료	2,112,000	0.18%	2,112,000	0.17%	0	0.00%
213-04 보건의료수수료	1,393,200	0.12%	1,393,200	0.11%	0	0.00%
213-05 기타수수료	90,275	0.01%	90,275	0.01%	0	0.00%
214 사업수입	371,000	0.03%	371,000	0.03%	0	0.00%
214-01 사업장생산수입	333,000	0.03%	333,000	0.03%	0	0.00%
214-05 기타사업수입	38,000	0.00%	38,000	0.00%	0	0.00%
215 징수교부금수입	2,071,270	0.17%	2,071,270	0.17%	0	0.00%

(단위:천원)

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215-01 징수교부금수입	2,071,270	0.17%	2,071,270	0.17%	0	0.00%
216 이자수입	6,035,651	0.50%	2,135,473	0.17%	3,900,178	182.64%
216-01 공공예금이자수입	5,930,312	0.49%	2,030,312	0.16%	3,900,000	192.09%
216-03 기타이자수입	105,339	0.01%	105,161	0.01%	178	0.17%
220 임시적세외수입	15,514,072	1.29%	15,144,534	1.22%	369,538	2.44%
221 재산매각수입	115,000	0.01%	115,000	0.01%	0	0.00%
221-03 공유재산매각수입금	100,000	0.01%	100,000	0.01%	0	0.00%
221-04 불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
222 자치단체간부담금	206,856	0.02%	206,856	0.02%	0	0.00%
222-01 자치단체간부담금	206,856	0.02%	206,856	0.02%	0	0.00%
223 보조금반환수입	361,928	0.03%	5,705	0.00%	356,223	6244.05%
223-02 자체보조금등반환수입	348,192	0.03%	5,705	0.00%	342,487	6003.28%
223-03 위탁비반환수입	13,736	0.00%	0	0.00%	13,736	순증
224 기타수입	14,480,288	1.21%	14,466,973	1.17%	13,315	0.09%
224-01 체납처분수입	5,000	0.00%	5,000	0.00%	0	0.00%
224-04 지적재조사조정금	1,000,000	0.08%	1,000,000	0.08%	0	0.00%
224-07 그외수입	13,475,288	1.12%	13,461,973	1.09%	13,315	0.10%
225 지난해도수입	350,000	0.03%	350,000	0.03%	0	0.00%
225-01 지난해도수입	350,000	0.03%	350,000	0.03%	0	0.00%
230 지방행정제재·부과금	1,793,338	0.15%	1,793,338	0.14%	0	0.00%
231 과징금	513,500	0.04%	513,500	0.04%	0	0.00%
231-01 과징금	513,500	0.04%	513,500	0.04%	0	0.00%
232 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
232-01 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
233 변상금	60,000	0.01%	60,000	0.00%	0	0.00%
233-01 변상금	60,000	0.01%	60,000	0.00%	0	0.00%
234 과태료	180,750	0.02%	180,750	0.01%	0	0.00%
234-02 기타과태료	180,750	0.02%	180,750	0.01%	0	0.00%
236 부담금	989,088	0.08%	989,088	0.08%	0	0.00%
236-01 부담금	989,088	0.08%	989,088	0.08%	0	0.00%
300 지방교부세	510,511,589	42.56%	551,793,735	44.60%	△41,282,146	△7.48%
310 지방교부세	508,511,589	42.39%	549,793,735	44.44%	△41,282,146	△7.51%

(단위:천원)

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311 지방교부세	508,511,589	42.39%	549,793,735	44.44%	△41,282,146	△7.51%
311-01 보통교부세	480,922,948	40.09%	524,723,735	42.41%	△43,800,787	△8.35%
311-02 특별교부세	5,300,000	0.44%	5,070,000	0.41%	230,000	4.54%
311-03 부동산교부세	22,288,641	1.86%	20,000,000	1.62%	2,288,641	11.44%
320 지방소멸대응기금	2,000,000	0.17%	2,000,000	0.16%	0	0.00%
321 지방소멸대응기금	2,000,000	0.17%	2,000,000	0.16%	0	0.00%
321-01 지방소멸대응기금	2,000,000	0.17%	2,000,000	0.16%	0	0.00%
400 조정교부금등	31,213,050	2.60%	25,431,973	2.06%	5,781,077	22.73%
420 시·군조정교부금등	31,213,050	2.60%	25,431,973	2.06%	5,781,077	22.73%
421 시·군조정교부금등	31,213,050	2.60%	25,431,973	2.06%	5,781,077	22.73%
421-01 시·군일반조정교부금	26,973,050	2.25%	23,096,973	1.87%	3,876,077	16.78%
421-02 시·군특별조정교부금	4,240,000	0.35%	2,335,000	0.19%	1,905,000	81.58%
500 보조금	382,999,518	31.93%	387,799,865	31.35%	△4,800,347	△1.24%
510 국고보조금등	277,751,455	23.15%	283,089,496	22.88%	△5,338,041	△1.89%
511 국고보조금등	277,751,455	23.15%	283,089,496	22.88%	△5,338,041	△1.89%
511-01 국고보조금	208,344,928	17.37%	213,060,605	17.22%	△4,715,677	△2.21%
511-02 국가균형발전특별회계보조금	29,916,580	2.49%	30,234,963	2.44%	△318,383	△1.05%
511-03 기금	39,489,947	3.29%	39,793,928	3.22%	△303,981	△0.76%
520 시·도비보조금등	105,248,063	8.77%	104,710,369	8.46%	537,694	0.51%
521 시·도비보조금등	105,248,063	8.77%	104,710,369	8.46%	537,694	0.51%
521-01 시·도비보조금등	105,248,063	8.77%	104,710,369	8.46%	537,694	0.51%
700 보전수입등및내부거래	132,761,644	11.07%	130,960,507	10.59%	1,801,137	1.38%
710 보전수입등	130,828,385	10.91%	129,027,248	10.43%	1,801,137	1.40%
711 잉여금	121,746,791	10.15%	121,746,791	9.84%	0	0.00%
711-01 순세계잉여금	121,746,791	10.15%	121,746,791	9.84%	0	0.00%
712 전년도이월금	8,889,896	0.74%	7,203,183	0.58%	1,686,713	23.42%
712-01 국고보조금사용잔액	5,918,211	0.49%	4,760,846	0.38%	1,157,365	24.31%
712-02 시·도비보조금사용잔액	2,971,685	0.25%	2,442,337	0.20%	529,348	21.67%
715 보조금등반환금	191,698	0.02%	77,274	0.01%	114,424	148.08%
715-01 국고보조금등반환금	156,859	0.01%	74,829	0.01%	82,030	109.62%

(단위:천원)

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		구성비		구성비		증감률
715-02 시·도비보조금등반 환금	34,839	0.00%	2,445	0.00%	32,394	1324.91%
720 내부거래	1,933,259	0.16%	1,933,259	0.16%	0	0.00%
721 전입금	1,933,259	0.16%	1,933,259	0.16%	0	0.00%
721-03 기타회계전입금	1,933,259	0.16%	1,933,259	0.16%	0	0.00%