

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	65,700,000	100.00%	106,000,000	100.00%	△40,300,000	△38.02%
200 세외수입	2,133,036	3.25%	54,134,176	51.07%	△52,001,140	△96.06%
210 경상적세외수입	722,536	1.10%	526,176	0.50%	196,360	37.32%
211 재산임대수입	49,514	0.08%	49,514	0.05%	0	0.00%
211-02 공유재산임대료	49,514	0.08%	49,514	0.05%	0	0.00%
212 사용료수입	260,000	0.40%	260,000	0.25%	0	0.00%
212-02 하천사용료	160,000	0.24%	160,000	0.15%	0	0.00%
212-08 주차요금수입	100,000	0.15%	100,000	0.09%	0	0.00%
215 징수교부금수입	40,000	0.06%	40,000	0.04%	0	0.00%
215-01 징수교부금수입	40,000	0.06%	40,000	0.04%	0	0.00%
216 이자수입	373,022	0.57%	176,662	0.17%	196,360	111.15%
216-01 공공예금이자수입	373,022	0.57%	176,662	0.17%	196,360	111.15%
220 임시적세외수입	759,400	1.16%	52,956,900	49.96%	△52,197,500	△98.57%
221 재산매각수입	100,000	0.15%	52,299,000	49.34%	△52,199,000	△99.81%
221-03 공유재산매각수입금	100,000	0.15%	52,299,000	49.34%	△52,199,000	△99.81%
224 기타수입	414,800	0.63%	413,300	0.39%	1,500	0.36%
224-07 그외수입	414,800	0.63%	413,300	0.39%	1,500	0.36%
225 지난년도수입	244,600	0.37%	244,600	0.23%	0	0.00%
225-01 지난년도수입	244,600	0.37%	244,600	0.23%	0	0.00%
230 지방행정제재·부과금	651,100	0.99%	651,100	0.61%	0	0.00%
231 과징금	11,200	0.02%	11,200	0.01%	0	0.00%
231-01 과징금	11,200	0.02%	11,200	0.01%	0	0.00%
234 과태료	636,900	0.97%	636,900	0.60%	0	0.00%
234-01 차량관련과태료	636,900	0.97%	636,900	0.60%	0	0.00%
236 부담금	3,000	0.00%	3,000	0.00%	0	0.00%
236-01 부담금	3,000	0.00%	3,000	0.00%	0	0.00%
500 보조금	7,052,669	10.73%	6,027,981	5.69%	1,024,688	17.00%
510 국고보조금등	6,428,017	9.78%	5,839,054	5.51%	588,963	10.09%
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511-01 국고보조금	772,928	1.18%	433,920	0.41%	339,008	78.13%
511-03 기금	5,655,089	8.61%	5,405,134	5.10%	249,955	4.62%
520 시·도비보조금등	624,652	0.95%	188,927	0.18%	435,725	230.63%

(단위:천원)

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		구성비		구성비		증감률
521 시·도비보조금등	624,652	0.95%	188,927	0.18%	435,725	230.63%
521-01 시·도비보조금등	624,652	0.95%	188,927	0.18%	435,725	230.63%
700 보전수입등및내부거래	56,514,295	86.02%	45,837,843	43.24%	10,676,452	23.29%
710 보전수입등	4,445,914	6.77%	21,362,764	20.15%	△16,916,850	△79.19%
711 잉여금	4,382,987	6.67%	21,302,664	20.10%	△16,919,677	△79.43%
711-01 순세계잉여금	4,382,987	6.67%	21,302,664	20.10%	△16,919,677	△79.43%
713 융자금원금수입	60,000	0.09%	60,100	0.06%	△100	△0.17%
713-01 민간융자금회수수입	60,000	0.09%	60,100	0.06%	△100	△0.17%
715 보조금등반환금	2,927	0.00%	0	0.00%	2,927	순증
715-01 국고보조금등반환금	2,927	0.00%	0	0.00%	2,927	순증
720 내부거래	52,068,381	79.25%	24,475,079	23.09%	27,593,302	112.74%
721 전입금	35,617,681	54.21%	24,475,079	23.09%	11,142,602	45.53%
721-03 기타회계전입금	35,617,681	54.21%	24,475,079	23.09%	11,142,602	45.53%
722 예탁금및예수금	16,450,700	25.04%	0	0.00%	16,450,700	순증
722-03 예탁금원금회수수입	16,310,000	24.82%	0	0.00%	16,310,000	순증
722-04 예탁금이자수입	140,700	0.21%	0	0.00%	140,700	순증