

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,182,500,000	100.00%	1,060,000,000	100.00%	122,500,000	11.56%
100 지방세수입	112,000,000	9.47%	102,000,000	9.62%	10,000,000	9.80%
110 지방세	112,000,000	9.47%	102,000,000	9.62%	10,000,000	9.80%
111 보통세	110,500,000	9.34%	100,800,000	9.51%	9,700,000	9.62%
111-03 주민세	6,500,000	0.55%	6,500,000	0.61%	0	0.00%
111-04 재산세	22,700,000	1.92%	21,300,000	2.01%	1,400,000	6.57%
111-05 자동차세	20,700,000	1.75%	23,000,000	2.17%	△2,300,000	△10.00%
111-07 담배소비세	9,600,000	0.81%	9,000,000	0.85%	600,000	6.67%
111-08 지방소비세	14,000,000	1.18%	9,000,000	0.85%	5,000,000	55.56%
111-09 지방소득세	37,000,000	3.13%	32,000,000	3.02%	5,000,000	15.63%
113 지난년도수입	1,500,000	0.13%	1,200,000	0.11%	300,000	25.00%
113-01 지난년도수입	1,500,000	0.13%	1,200,000	0.11%	300,000	25.00%
200 세외수입	29,602,244	2.50%	30,137,060	2.84%	△534,816	△1.77%
210 경상적세외수입	12,706,550	1.07%	12,529,672	1.18%	176,878	1.41%
211 재산임대수입	203,103	0.02%	202,991	0.02%	112	0.06%
211-01 국유재산임대료	2,000	0.00%	1,000	0.00%	1,000	100.00%
211-02 공유재산임대료	201,103	0.02%	201,991	0.02%	△888	△0.44%
212 사용료수입	4,093,810	0.35%	3,713,495	0.35%	380,315	10.24%
212-01 도로사용료	532,000	0.04%	528,000	0.05%	4,000	0.76%
212-06 시장사용료	55,000	0.00%	45,000	0.00%	10,000	22.22%
212-07 입장료수입	410,000	0.03%	345,000	0.03%	65,000	18.84%
212-08 주차요금수입	7,160	0.00%	0	0.00%	7,160	순증
212-09 기타사용료	3,089,650	0.26%	2,795,495	0.26%	294,155	10.52%
213 수수료수입	4,011,955	0.34%	4,044,436	0.38%	△32,481	△0.80%
213-01 증지수입	416,480	0.04%	560,860	0.05%	△144,380	△25.74%
213-02 폐기물처리수수료	2,112,000	0.18%	1,992,000	0.19%	120,000	6.02%
213-04 보건의료수수료	1,393,200	0.12%	1,393,200	0.13%	0	0.00%
213-05 기타수수료	90,275	0.01%	98,376	0.01%	△8,101	△8.23%
214 사업수입	371,000	0.03%	367,000	0.03%	4,000	1.09%
214-01 사업장생산수입	333,000	0.03%	329,000	0.03%	4,000	1.22%
214-05 기타사업수입	38,000	0.00%	38,000	0.00%	0	0.00%
215 징수교부금수입	2,071,270	0.18%	2,001,200	0.19%	70,070	3.50%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
215-01 징수교부금수입	2,071,270	0.18%	2,001,200	0.19%	70,070	3.50%
216 이자수입	1,955,412	0.17%	2,200,550	0.21%	△245,138	△11.14%
216-01 공공예금이자수입	1,850,312	0.16%	2,115,000	0.20%	△264,688	△12.51%
216-03 기타이자수입	105,100	0.01%	85,100	0.01%	20,000	23.50%
220 임시적세외수입	15,102,356	1.28%	16,187,892	1.53%	△1,085,536	△6.71%
221 재산매각수입	115,000	0.01%	115,000	0.01%	0	0.00%
221-03 공유재산매각수입금	100,000	0.01%	100,000	0.01%	0	0.00%
221-04 불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
222 자치단체간부담금	206,856	0.02%	0	0.00%	206,856	순증
222-01 자치단체간부담금	206,856	0.02%	0	0.00%	206,856	순증
224 기타수입	14,430,500	1.22%	15,722,892	1.48%	△1,292,392	△8.22%
224-01 체납처분수입	5,000	0.00%	5,000	0.00%	0	0.00%
224-04 지적재조사조정금	1,000,000	0.08%	0	0.00%	1,000,000	순증
224-07 그외수입	13,425,500	1.14%	15,717,892	1.48%	△2,292,392	△14.58%
225 지난년도수입	350,000	0.03%	350,000	0.03%	0	0.00%
225-01 지난년도수입	350,000	0.03%	350,000	0.03%	0	0.00%
230 지방행정제재·부과금	1,793,338	0.15%	1,419,496	0.13%	373,842	26.34%
231 과징금	513,500	0.04%	11,500	0.00%	502,000	4365.22%
231-01 과징금	513,500	0.04%	11,500	0.00%	502,000	4365.22%
232 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
232-01 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
233 변상금	60,000	0.01%	60,000	0.01%	0	0.00%
233-01 변상금	60,000	0.01%	60,000	0.01%	0	0.00%
234 과태료	180,750	0.02%	163,500	0.02%	17,250	10.55%
234-02 기타과태료	180,750	0.02%	163,500	0.02%	17,250	10.55%
236 부담금	989,088	0.08%	1,134,496	0.11%	△145,408	△12.82%
236-01 부담금	989,088	0.08%	1,134,496	0.11%	△145,408	△12.82%
300 지방교부세	546,723,735	46.23%	440,000,000	41.51%	106,723,735	24.26%
310 지방교부세	544,723,735	46.07%	440,000,000	41.51%	104,723,735	23.80%
311 지방교부세	544,723,735	46.07%	440,000,000	41.51%	104,723,735	23.80%
311-01 보통교부세	524,723,735	44.37%	420,000,000	39.62%	104,723,735	24.93%
311-03 부동산교부세	20,000,000	1.69%	20,000,000	1.89%	0	0.00%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
320 지방소멸대응기금	2,000,000	0.17%	0	0.00%	2,000,000	순증
321 지방소멸대응기금	2,000,000	0.17%	0	0.00%	2,000,000	순증
321-01 지방소멸대응기금	2,000,000	0.17%	0	0.00%	2,000,000	순증
400 조정교부금등	20,000,000	1.69%	20,000,000	1.89%	0	0.00%
420 시·군조정교부금등	20,000,000	1.69%	20,000,000	1.89%	0	0.00%
421 시·군조정교부금등	20,000,000	1.69%	20,000,000	1.89%	0	0.00%
421-01 시·군일반조정교부금	20,000,000	1.69%	20,000,000	1.89%	0	0.00%
500 보조금	373,872,762	31.62%	336,439,783	31.74%	37,432,979	11.13%
510 국고보조금등	275,833,688	23.33%	257,306,826	24.27%	18,526,862	7.20%
511 국고보조금등	275,833,688	23.33%	257,306,826	24.27%	18,526,862	7.20%
511-01 국고보조금	212,811,799	18.00%	206,392,464	19.47%	6,419,335	3.11%
511-02 국가균형발전특별회계보조금	24,714,762	2.09%	16,930,007	1.60%	7,784,755	45.98%
511-03 기금	38,307,127	3.24%	33,984,355	3.21%	4,322,772	12.72%
520 시·도비보조금등	98,039,074	8.29%	79,132,957	7.47%	18,906,117	23.89%
521 시·도비보조금등	98,039,074	8.29%	79,132,957	7.47%	18,906,117	23.89%
521-01 시·도비보조금등	98,039,074	8.29%	79,132,957	7.47%	18,906,117	23.89%
700 보전수입등및내부거래	100,301,259	8.48%	131,423,157	12.40%	△31,121,898	△23.68%
710 보전수입등	98,000,000	8.29%	68,614,736	6.47%	29,385,264	42.83%
711 잉여금	98,000,000	8.29%	68,599,736	6.47%	29,400,264	42.86%
711-01 순세계잉여금	98,000,000	8.29%	68,599,736	6.47%	29,400,264	42.86%
720 내부거래	2,301,259	0.19%	62,808,421	5.93%	△60,507,162	△96.34%
721 전입금	2,301,259	0.19%	62,808,421	5.93%	△60,507,162	△96.34%
721-03 기타회계전입금	2,301,259	0.19%	62,808,421	5.93%	△60,507,162	△96.34%