

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,248,200,000	100.00%	1,166,000,000	100.00%	82,200,000	7.05%
100 지방세수입	112,000,000	8.97%	102,000,000	8.75%	10,000,000	9.80%
110 지방세	112,000,000	8.97%	102,000,000	8.75%	10,000,000	9.80%
111 보통세	110,500,000	8.85%	100,800,000	8.64%	9,700,000	9.62%
111-03 주민세	6,500,000	0.52%	6,500,000	0.56%	0	0.00%
111-04 재산세	22,700,000	1.82%	21,300,000	1.83%	1,400,000	6.57%
111-05 자동차세	20,700,000	1.66%	23,000,000	1.97%	△2,300,000	△10.00%
111-07 담배소비세	9,600,000	0.77%	9,000,000	0.77%	600,000	6.67%
111-08 지방소비세	14,000,000	1.12%	9,000,000	0.77%	5,000,000	55.56%
111-09 지방소득세	37,000,000	2.96%	32,000,000	2.74%	5,000,000	15.63%
113 지난년도수입	1,500,000	0.12%	1,200,000	0.10%	300,000	25.00%
113-01 지난년도수입	1,500,000	0.12%	1,200,000	0.10%	300,000	25.00%
200 세외수입	31,735,280	2.54%	84,271,236	7.23%	△52,535,956	△62.34%
210 경상적세외수입	13,429,086	1.08%	13,055,848	1.12%	373,238	2.86%
211 재산임대수입	252,617	0.02%	252,505	0.02%	112	0.04%
211-01 국유재산임대료	2,000	0.00%	1,000	0.00%	1,000	100.00%
211-02 공유재산임대료	250,617	0.02%	251,505	0.02%	△888	△0.35%
212 사용료수입	4,353,810	0.35%	3,973,495	0.34%	380,315	9.57%
212-01 도로사용료	532,000	0.04%	528,000	0.05%	4,000	0.76%
212-02 하천사용료	160,000	0.01%	160,000	0.01%	0	0.00%
212-06 시장사용료	55,000	0.00%	45,000	0.00%	10,000	22.22%
212-07 입장료수입	410,000	0.03%	345,000	0.03%	65,000	18.84%
212-08 주차요금수입	107,160	0.01%	100,000	0.01%	7,160	7.16%
212-09 기타사용료	3,089,650	0.25%	2,795,495	0.24%	294,155	10.52%
213 수수료수입	4,011,955	0.32%	4,044,436	0.35%	△32,481	△0.80%
213-01 증지수입	416,480	0.03%	560,860	0.05%	△144,380	△25.74%
213-02 폐기물처리수수료	2,112,000	0.17%	1,992,000	0.17%	120,000	6.02%
213-04 보건의료수수료	1,393,200	0.11%	1,393,200	0.12%	0	0.00%
213-05 기타수수료	90,275	0.01%	98,376	0.01%	△8,101	△8.23%
214 사업수입	371,000	0.03%	367,000	0.03%	4,000	1.09%
214-01 사업장생산수입	333,000	0.03%	329,000	0.03%	4,000	1.22%
214-05 기타사업수입	38,000	0.00%	38,000	0.00%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
215 징수교부금수입	2,111,270	0.17%	2,041,200	0.18%	70,070	3.43%
215-01 징수교부금수입	2,111,270	0.17%	2,041,200	0.18%	70,070	3.43%
216 이자수입	2,328,434	0.19%	2,377,212	0.20%	△48,778	△2.05%
216-01 공공예금이자수입	2,223,334	0.18%	2,291,662	0.20%	△68,328	△2.98%
216-03 기타이자수입	105,100	0.01%	85,100	0.01%	20,000	23.50%
220 임시적세외수입	15,861,756	1.27%	69,144,792	5.93%	△53,283,036	△77.06%
221 재산매각수입	215,000	0.02%	52,414,000	4.50%	△52,199,000	△99.59%
221-03 공유재산매각수입금	200,000	0.02%	52,399,000	4.49%	△52,199,000	△99.62%
221-04 불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
222 자치단체간부담금	206,856	0.02%	0	0.00%	206,856	순증
222-01 자치단체간부담금	206,856	0.02%	0	0.00%	206,856	순증
224 기타수입	14,845,300	1.19%	16,136,192	1.38%	△1,290,892	△8.00%
224-01 체납처분수입	5,000	0.00%	5,000	0.00%	0	0.00%
224-04 지적재조사조정금	1,000,000	0.08%	0	0.00%	1,000,000	순증
224-07 그외수입	13,840,300	1.11%	16,131,192	1.38%	△2,290,892	△14.20%
225 지난년도수입	594,600	0.05%	594,600	0.05%	0	0.00%
225-01 지난년도수입	594,600	0.05%	594,600	0.05%	0	0.00%
230 지방행정제재·부과금	2,444,438	0.20%	2,070,596	0.18%	373,842	18.05%
231 과징금	524,700	0.04%	22,700	0.00%	502,000	2211.45%
231-01 과징금	524,700	0.04%	22,700	0.00%	502,000	2211.45%
232 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
232-01 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
233 변상금	60,000	0.00%	60,000	0.01%	0	0.00%
233-01 변상금	60,000	0.00%	60,000	0.01%	0	0.00%
234 과태료	817,650	0.07%	800,400	0.07%	17,250	2.16%
234-01 차량관련과태료	636,900	0.05%	636,900	0.05%	0	0.00%
234-02 기타과태료	180,750	0.01%	163,500	0.01%	17,250	10.55%
236 부담금	992,088	0.08%	1,137,496	0.10%	△145,408	△12.78%
236-01 부담금	992,088	0.08%	1,137,496	0.10%	△145,408	△12.78%
300 지방교부세	546,723,735	43.80%	440,000,000	37.74%	106,723,735	24.26%
310 지방교부세	544,723,735	43.64%	440,000,000	37.74%	104,723,735	23.80%
311 지방교부세	544,723,735	43.64%	440,000,000	37.74%	104,723,735	23.80%

(단위:천원)

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		구성비		구성비		증감률
311-01 보통교부세	524,723,735	42.04%	420,000,000	36.02%	104,723,735	24.93%
311-03 부동산교부세	20,000,000	1.60%	20,000,000	1.72%	0	0.00%
320 지방소멸대응기금	2,000,000	0.16%	0	0.00%	2,000,000	순증
321 지방소멸대응기금	2,000,000	0.16%	0	0.00%	2,000,000	순증
321-01 지방소멸대응기금	2,000,000	0.16%	0	0.00%	2,000,000	순증
400 조정교부금등	20,000,000	1.60%	20,000,000	1.72%	0	0.00%
420 시·군조정교부금등	20,000,000	1.60%	20,000,000	1.72%	0	0.00%
421 시·군조정교부금등	20,000,000	1.60%	20,000,000	1.72%	0	0.00%
421-01 시·군일반조정교부금	20,000,000	1.60%	20,000,000	1.72%	0	0.00%
500 보조금	380,925,431	30.52%	342,467,764	29.37%	38,457,667	11.23%
510 국고보조금등	282,261,705	22.61%	263,145,880	22.57%	19,115,825	7.26%
511 국고보조금등	282,261,705	22.61%	263,145,880	22.57%	19,115,825	7.26%
511-01 국고보조금	213,584,727	17.11%	206,826,384	17.74%	6,758,343	3.27%
511-02 국가균형발전특별회계보조금	24,714,762	1.98%	16,930,007	1.45%	7,784,755	45.98%
511-03 기금	43,962,216	3.52%	39,389,489	3.38%	4,572,727	11.61%
520 시·도비보조금등	98,663,726	7.90%	79,321,884	6.80%	19,341,842	24.38%
521 시·도비보조금등	98,663,726	7.90%	79,321,884	6.80%	19,341,842	24.38%
521-01 시·도비보조금등	98,663,726	7.90%	79,321,884	6.80%	19,341,842	24.38%
700 보전수입등및내부거래	156,815,554	12.56%	177,261,000	15.20%	△20,445,446	△11.53%
710 보전수입등	102,445,914	8.21%	89,977,500	7.72%	12,468,414	13.86%
711 잉여금	102,382,987	8.20%	89,902,400	7.71%	12,480,587	13.88%
711-01 순세계잉여금	102,382,987	8.20%	89,902,400	7.71%	12,480,587	13.88%
713 융자금원금수입	60,000	0.00%	75,100	0.01%	△15,100	△20.11%
713-01 민간융자금회수수입	60,000	0.00%	75,100	0.01%	△15,100	△20.11%
715 보조금등반환금	2,927	0.00%	0	0.00%	2,927	순증
715-01 국고보조금등반환금	2,927	0.00%	0	0.00%	2,927	순증
720 내부거래	54,369,640	4.36%	87,283,500	7.49%	△32,913,860	△37.71%
721 전입금	37,918,940	3.04%	87,283,500	7.49%	△49,364,560	△56.56%
721-03 기타회계전입금	37,918,940	3.04%	87,283,500	7.49%	△49,364,560	△56.56%
722 예탁금및예수금	16,450,700	1.32%	0	0.00%	16,450,700	순증
722-03 예탁금원금회수수입	16,310,000	1.31%	0	0.00%	16,310,000	순증

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		구성비		구성비		증감률
722-04 예탁금이자수입	140,700	0.01%	0	0.00%	140,700	순증