

# 회 계 별 예 산 규 모

2023년도 본예산

(단위:천원)

구 분		예 산 액	구성비	전년도예산액	구성비	비교증감	증감률
총 계		1,305,000,000	100.00%	1,230,000,000	100.00%	75,000,000	6.10%
일반회계		1,182,500,000	90.61%	1,060,000,000	86.18%	122,500,000	11.56%
특별회계		122,500,000	9.39%	170,000,000	13.82%	△47,500,000	△27.94%
	공기업특별회계	56,800,000	4.35%	64,000,000	5.20%	△7,200,000	△11.25%
	상수도공기업특별회계	35,900,000	2.75%	40,600,000	3.30%	△4,700,000	△11.58%
	하수도공기업특별회계	20,900,000	1.60%	23,400,000	1.90%	△2,500,000	△10.68%
	기타특별회계	65,700,000	5.03%	106,000,000	8.62%	△40,300,000	△38.02%
	수질개선특별회계	6,639,000	0.51%	6,050,000	0.49%	589,000	9.74%
	의료급여기금특별회계	3,141,000	0.24%	3,170,000	0.26%	△29,000	△0.91%
	주민소득지원및생활안정특별회계	640,000	0.05%	1,100,000	0.09%	△460,000	△41.82%
	주택사업특별회계	370,000	0.03%	370,000	0.03%	0	0.00%
	치수사업특별회계	22,500,000	1.72%	24,400,000	1.98%	△1,900,000	△7.79%
	주차장특별회계	4,825,000	0.37%	5,980,000	0.49%	△1,155,000	△19.31%
	대지보상특별회계	286,000	0.02%	286,000	0.02%	0	0.00%
	김천일반산업단지조성사업특별회계	20,253,000	1.55%	64,200,000	5.22%	△43,947,000	△68.45%
	폐기물처리시설사업특별회계	6,592,000	0.51%	0	0.00%	6,592,000	순증
	댐주변지역지원사업특별회계	400,000	0.03%	348,000	0.03%	52,000	14.94%
	발전소주변지역지원사업특별회계	54,000	0.00%	96,000	0.01%	△42,000	△43.75%