

세 입 총 괄 표

2022년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,060,000,000	100.00 %	958,000,000	100.00 %	102,000,000	10.65%
100 지방세수입	102,000,000	9.62 %	90,000,000	9.39 %	12,000,000	13.33%
110 지방세	102,000,000	9.62 %	90,000,000	9.39 %	12,000,000	13.33%
111 보통세	100,800,000	9.51 %	89,000,000	9.29 %	11,800,000	13.26%
111-03 주민세	6,500,000	0.61 %	5,900,000	0.62 %	600,000	10.17%
111-04 재산세	21,300,000	2.01 %	20,600,000	2.15 %	700,000	3.40%
111-05 자동차세	23,000,000	2.17 %	20,000,000	2.09 %	3,000,000	15.00%
111-07 담배소비세	9,000,000	0.85 %	9,000,000	0.94 %	0	0.00%
111-08 지방소비세	9,000,000	0.85 %	7,000,000	0.73 %	2,000,000	28.57%
111-09 지방소득세	32,000,000	3.02 %	26,500,000	2.77 %	5,500,000	20.75%
113 지난년도수입	1,200,000	0.11 %	1,000,000	0.10 %	200,000	20.00%
113-01 지난년도수입	1,200,000	0.11 %	1,000,000	0.10 %	200,000	20.00%
200 세외수입	30,137,060	2.84 %	25,808,739	2.69 %	4,328,321	16.77%
210 경상적세외수입	12,529,672	1.18 %	11,371,737	1.19 %	1,157,935	10.18%
211 재산임대수입	202,991	0.02 %	189,629	0.02 %	13,362	7.05%
211-01 국유재산임대료	1,000	0.00 %	1,000	0.00 %	0	0.00%
211-02 공유재산임대료	201,991	0.02 %	188,629	0.02 %	13,362	7.08%
212 사용료수입	3,713,495	0.35 %	2,920,078	0.30 %	793,417	27.17%
212-01 도로사용료	528,000	0.05 %	515,000	0.05 %	13,000	2.52%
212-06 시장사용료	45,000	0.00 %	40,000	0.00 %	5,000	12.50%
212-07 입장료수입	345,000	0.03 %	297,000	0.03 %	48,000	16.16%
212-09 기타사용료	2,795,495	0.26 %	2,068,078	0.22 %	727,417	35.17%
213 수수료수입	4,044,436	0.38 %	3,969,280	0.41 %	75,156	1.89%
213-01 증지수입	560,860	0.05 %	688,360	0.07 %	△127,500	△18.52%
213-02 폐기물처리수수료	1,992,000	0.19 %	1,548,000	0.16 %	444,000	28.68%
213-04 보건의료수수료	1,393,200	0.13 %	1,393,200	0.15 %	0	0.00%
213-05 기타수수료	98,376	0.01 %	339,720	0.04 %	△241,344	△71.04%
214 사업수입	367,000	0.03 %	406,000	0.04 %	△39,000	△9.61%
214-01 사업장생산수입	329,000	0.03 %	368,000	0.04 %	△39,000	△10.60%
214-05 기타사업수입	38,000	0.00 %	38,000	0.00 %	0	0.00%
215 징수교부금수입	2,001,200	0.19 %	1,785,000	0.19 %	216,200	12.11%
215-01 징수교부금수입	2,001,200	0.19 %	1,785,000	0.19 %	216,200	12.11%

(단위:천원)

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		구성비		구성비		증감률
216 이자수입	2,200,550	0.21 %	2,101,750	0.22 %	98,800	4.70%
216-01 공공예금이자수입	2,115,000	0.20 %	2,015,000	0.21 %	100,000	4.96%
216-02 융자금회수이자수입	450	0.00 %	1,650	0.00 %	△1,200	△72.73%
216-03 기타이자수입	85,100	0.01 %	85,100	0.01 %	0	0.00%
220 임시적세외수입	16,187,892	1.53 %	13,069,978	1.36 %	3,117,914	23.86%
221 재산매각수입	115,000	0.01 %	110,000	0.01 %	5,000	4.55%
221-03 공유재산매각수입금	100,000	0.01 %	60,000	0.01 %	40,000	66.67%
221-04 불용품매각대금	15,000	0.00 %	50,000	0.01 %	△35,000	△70.00%
224 기타수입	15,722,892	1.48 %	12,475,840	1.30 %	3,247,052	26.03%
224-01 체납처분수입	5,000	0.00 %	5,000	0.00 %	0	0.00%
224-07 그외수입	15,717,892	1.48 %	12,470,840	1.30 %	3,247,052	26.04%
225 지난년도수입	350,000	0.03 %	350,000	0.04 %	0	0.00%
225-01 지난년도수입	350,000	0.03 %	350,000	0.04 %	0	0.00%
230 지방행정제재·부과금	1,419,496	0.13 %	1,367,024	0.14 %	52,472	3.84%
231 과징금	11,500	0.00 %	15,500	0.00 %	△4,000	△25.81%
231-01 과징금	11,500	0.00 %	15,500	0.00 %	△4,000	△25.81%
232 이행강제금	50,000	0.00 %	50,000	0.01 %	0	0.00%
232-01 이행강제금	50,000	0.00 %	50,000	0.01 %	0	0.00%
233 변상금	60,000	0.01 %	60,000	0.01 %	0	0.00%
233-01 변상금	60,000	0.01 %	60,000	0.01 %	0	0.00%
234 과태료	163,500	0.02 %	156,500	0.02 %	7,000	4.47%
234-02 기타과태료	163,500	0.02 %	156,500	0.02 %	7,000	4.47%
236 부담금	1,134,496	0.11 %	1,085,024	0.11 %	49,472	4.56%
236-01 부담금	1,134,496	0.11 %	1,085,024	0.11 %	49,472	4.56%
300 지방교부세	440,000,000	41.51 %	370,000,000	38.62 %	70,000,000	18.92%
310 지방교부세	440,000,000	41.51 %	370,000,000	38.62 %	70,000,000	18.92%
311 지방교부세	440,000,000	41.51 %	370,000,000	38.62 %	70,000,000	18.92%
311-01 보통교부세	420,000,000	39.62 %	366,000,000	38.20 %	54,000,000	14.75%
311-03 부동산교부세	20,000,000	1.89 %	4,000,000	0.42 %	16,000,000	400.00%
400 조정교부금등	20,000,000	1.89 %	14,000,000	1.46 %	6,000,000	42.86%
420 시·군조정교부금등	20,000,000	1.89 %	14,000,000	1.46 %	6,000,000	42.86%
421 시·군조정교부금등	20,000,000	1.89 %	14,000,000	1.46 %	6,000,000	42.86%

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			구성비	구성비	증감률	증감률
421-01 시·군일반조정교부금	20,000,000	1.89 %	14,000,000	1.46 %	6,000,000	42.86%
500 보조금	336,439,783	31.74 %	325,179,250	33.94 %	11,260,533	3.46%
510 국고보조금등	257,306,826	24.27 %	259,525,444	27.09 %	△2,218,618	△0.85%
511 국고보조금등	257,306,826	24.27 %	259,525,444	27.09 %	△2,218,618	△0.85%
511-01 국고보조금	206,392,464	19.47 %	209,394,231	21.86 %	△3,001,767	△1.43%
511-02 국가균형발전특별회계보조금	16,930,007	1.60 %	19,001,740	1.98 %	△2,071,733	△10.90%
511-03 기금	33,984,355	3.21 %	31,129,473	3.25 %	2,854,882	9.17%
520 시·도비보조금등	79,132,957	7.47 %	65,653,806	6.85 %	13,479,151	20.53%
521 시·도비보조금등	79,132,957	7.47 %	65,653,806	6.85 %	13,479,151	20.53%
521-01 시·도비보조금등	79,132,957	7.47 %	65,653,806	6.85 %	13,479,151	20.53%
700 보전수입등및내부거래	131,423,157	12.40 %	133,012,011	13.88 %	△1,588,854	△1.19%
710 보전수입등	68,614,736	6.47 %	79,620,062	8.31 %	△11,005,326	△13.82%
711 잉여금	68,599,736	6.47 %	79,580,062	8.31 %	△10,980,326	△13.80%
711-01 순세계잉여금	68,599,736	6.47 %	79,580,062	8.31 %	△10,980,326	△13.80%
713 융자금원금수입	15,000	0.00 %	40,000	0.00 %	△25,000	△62.50%
713-01 민간융자금회수수입	15,000	0.00 %	40,000	0.00 %	△25,000	△62.50%
720 내부거래	62,808,421	5.93 %	53,391,949	5.57 %	9,416,472	17.64%
721 전입금	62,808,421	5.93 %	53,391,949	5.57 %	9,416,472	17.64%
721-03 기타회계전입금	62,808,421	5.93 %	53,391,949	5.57 %	9,416,472	17.64%