

세 입 총 괄 표

2018년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	934,173,800	100.00 %	824,500,000	100.00 %	109,673,800	13.30%
100 지방세수입	83,000,000	8.88 %	76,000,000	9.22 %	7,000,000	9.21%
110 지방세	83,000,000	8.88 %	76,000,000	9.22 %	7,000,000	9.21%
111 보통세	82,300,000	8.81 %	75,300,000	9.13 %	7,000,000	9.30%
111-03 주민세	5,320,000	0.57 %	4,700,000	0.57 %	620,000	13.19%
111-04 재산세	17,140,000	1.83 %	16,500,000	2.00 %	640,000	3.88%
111-05 자동차세	19,827,000	2.12 %	17,860,000	2.17 %	1,967,000	11.01%
111-07 담배소비세	10,000,000	1.07 %	10,000,000	1.21 %	0	0.00%
111-09 지방소득세	30,013,000	3.21 %	26,240,000	3.18 %	3,773,000	14.38%
113 지난년도수입	700,000	0.07 %	700,000	0.08 %	0	0.00%
113-01 지난년도수입	700,000	0.07 %	700,000	0.08 %	0	0.00%
200 세외수입	44,420,260	4.76 %	50,454,270	6.12 %	△6,034,010	△11.96%
210 경상적세외수입	17,742,668	1.90 %	21,012,535	2.55 %	△3,269,867	△15.56%
211 재산임대수입	235,032	0.03 %	229,268	0.03 %	5,764	2.51%
211-01 국유재산임대료	500	0.00 %	0	0.00 %	500	순증
211-02 공유재산임대료	234,532	0.03 %	229,268	0.03 %	5,264	2.30%
212 사용료수입	3,278,556	0.35 %	3,081,456	0.37 %	197,100	6.40%
212-01 도로사용료	529,000	0.06 %	527,400	0.06 %	1,600	0.30%
212-02 하천사용료	160,000	0.02 %	160,000	0.02 %	0	0.00%
212-05 시장사용료	40,000	0.00 %	40,000	0.00 %	0	0.00%
212-07 입장료수입	452,000	0.05 %	477,000	0.06 %	△25,000	△5.24%
212-08 기타사용료	2,097,556	0.22 %	1,877,056	0.23 %	220,500	11.75%
213 수수료수입	3,657,600	0.39 %	3,794,240	0.46 %	△136,640	△3.60%
213-01 증지수입	885,200	0.09 %	1,084,840	0.13 %	△199,640	△18.40%
213-02 쓰레기처리봉투판매수입	1,032,000	0.11 %	970,800	0.12 %	61,200	6.30%
213-04 기타수수료	1,740,400	0.19 %	1,738,600	0.21 %	1,800	0.10%
214 사업수입	3,350,800	0.36 %	7,350,800	0.89 %	△4,000,000	△54.42%
214-01 사업장생산수입	317,000	0.03 %	326,000	0.04 %	△9,000	△2.76%
214-09 기타사업수입	3,033,800	0.32 %	7,024,800	0.85 %	△3,991,000	△56.81%
215 징수교부금수입	2,249,000	0.24 %	2,230,223	0.27 %	18,777	0.84%
215-01 징수교부금수입	2,249,000	0.24 %	2,230,223	0.27 %	18,777	0.84%
216 이자수입	4,971,680	0.53 %	4,326,548	0.52 %	645,132	14.91%

(단위:천원)

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216-01 공공예금이자수입	4,758,950	0.51 %	4,196,500	0.51 %	562,450	13.40%
216-02 민간융자금회수이자수입	7,700	0.00 %	30,000	0.00 %	△22,300	△74.33%
216-06 기타이자수입	205,030	0.02 %	100,048	0.01 %	104,982	104.93%
220 임시적세외수입	26,677,592	2.86 %	29,441,735	3.57 %	△2,764,143	△9.39%
221 재산매각수입	15,100,000	1.62 %	20,100,000	2.44 %	△5,000,000	△24.88%
221-03 공유재산매각수입금	15,100,000	1.62 %	20,100,000	2.44 %	△5,000,000	△24.88%
222 부담금	554,342	0.06 %	652,450	0.08 %	△98,108	△15.04%
222-01 자치단체간부담금	66,342	0.01 %	187,250	0.02 %	△120,908	△64.57%
222-02 일반부담금	488,000	0.05 %	465,200	0.06 %	22,800	4.90%
223 과징금및과태료등	800,800	0.09 %	477,300	0.06 %	323,500	67.78%
223-01 과징금	18,900	0.00 %	18,400	0.00 %	500	2.72%
223-02 이행강제금	50,000	0.01 %	30,000	0.00 %	20,000	66.67%
223-03 변상금	50,000	0.01 %	20,000	0.00 %	30,000	150.00%
223-05 과태료	681,900	0.07 %	408,900	0.05 %	273,000	66.76%
224 기타수입	9,570,650	1.02 %	7,632,185	0.93 %	1,938,465	25.40%
224-01 불용품매각대	10,000	0.00 %	5,000	0.00 %	5,000	100.00%
224-02 체납처분수입	17,000	0.00 %	15,000	0.00 %	2,000	13.33%
224-06 그외수입	9,543,650	1.02 %	7,612,185	0.92 %	1,931,465	25.37%
225 지난연도수입	651,800	0.07 %	579,800	0.07 %	72,000	12.42%
225-01 지난연도수입	651,800	0.07 %	579,800	0.07 %	72,000	12.42%
300 지방교부세	318,000,000	34.04 %	267,000,000	32.38 %	51,000,000	19.10%
310 지방교부세	318,000,000	34.04 %	267,000,000	32.38 %	51,000,000	19.10%
311 지방교부세	318,000,000	34.04 %	267,000,000	32.38 %	51,000,000	19.10%
311-01 보통교부세	316,000,000	33.83 %	265,000,000	32.14 %	51,000,000	19.25%
311-03 부동산교부세	2,000,000	0.21 %	2,000,000	0.24 %	0	0.00%
400 조정교부금등	11,500,000	1.23 %	9,500,000	1.15 %	2,000,000	21.05%
420 시·군조정교부금등	11,500,000	1.23 %	9,500,000	1.15 %	2,000,000	21.05%
421 시·군조정교부금등	11,500,000	1.23 %	9,500,000	1.15 %	2,000,000	21.05%
421-01 시·군조정교부금	11,500,000	1.23 %	9,500,000	1.15 %	2,000,000	21.05%
500 보조금	227,002,541	24.30 %	209,498,561	25.41 %	17,503,980	8.36%
510 국고보조금등	185,209,886	19.83 %	169,579,516	20.57 %	15,630,370	9.22%

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511 국고보조금등	185,209,886	19.83 %	169,579,516	20.57 %	15,630,370	9.22%
511-01 국고보조금	140,400,196	15.03 %	126,586,376	15.35 %	13,813,820	10.91%
511-02 지역발전특별회계보조금	30,499,335	3.26 %	25,084,874	3.04 %	5,414,461	21.58%
511-03 기금	14,310,355	1.53 %	17,908,266	2.17 %	△3,597,911	△20.09%
520 시·도비보조금등	41,792,655	4.47 %	39,919,045	4.84 %	1,873,610	4.69%
521 시·도비보조금등	41,792,655	4.47 %	39,919,045	4.84 %	1,873,610	4.69%
521-01 시·도비보조금등	41,792,655	4.47 %	39,919,045	4.84 %	1,873,610	4.69%
700 보전수입등및내부거래	250,250,999	26.79 %	212,047,169	25.72 %	38,203,830	18.02%
710 보전수입등	220,821,252	23.64 %	207,788,344	25.20 %	13,032,908	6.27%
711 잉여금	220,686,152	23.62 %	207,548,244	25.17 %	13,137,908	6.33%
711-01 순세계잉여금	220,686,152	23.62 %	207,548,244	25.17 %	13,137,908	6.33%
713 융자금원금수입	135,100	0.01 %	240,100	0.03 %	△105,000	△43.73%
713-01 민간융자금회수수입	135,100	0.01 %	240,100	0.03 %	△105,000	△43.73%
720 내부거래	29,429,747	3.15 %	4,258,825	0.52 %	25,170,922	591.03%
721 전입금	29,429,747	3.15 %	4,258,825	0.52 %	25,170,922	591.03%
721-03 기타회계전입금	29,429,747	3.15 %	4,258,825	0.52 %	25,170,922	591.03%